

Rate Detail

| (233b) Auditor Data Entry Completed | (750) Treasurer Data Entry Completed | (233b) BOE Calculated | (750) Collection Rate Calculated | (697) Assessor Data Entry Completed | (693) Proposed Rates Entered | Rates USIC Approved | Rates Finalized |
|-------------------------------------|--------------------------------------|-----------------------|----------------------------------|-------------------------------------|------------------------------|---------------------|-----------------|
|-------------------------------------|--------------------------------------|-----------------------|----------------------------------|-------------------------------------|------------------------------|---------------------|-----------------|

| REAL PROPERTY VALUES               |               |               |                 |                            |           |
|------------------------------------|---------------|---------------|-----------------|----------------------------|-----------|
|                                    | 2025 Original | 2024 Year End | Orig - Year End | Value Change               | % Change  |
| Real Property (99.37 %)            | 569,978,098   | 522,212,845   | 47,765,253      | 41,702,538                 | 7.99 %    |
| (-) Incremental Value              |               |               |                 | Assessor NG                | % Change  |
| (e) Total Adjusted Value Real      | 569,978,098   | 522,212,845   | 47,765,253      | 6,062,715                  | 1.16 %    |
| CENTRALLY ASSESSED PROPERTY VALUES |               |               |                 |                            |           |
|                                    | 2025 Original | 2024 Year End | Orig - Year End | Value                      | % Change  |
| Centrally Assessed (0.52 %)        | 2,964,100     | 2,791,512     | 172,588         | Benchmark                  | 6.18 %    |
| (-) Incremental Value              |               |               |                 | (-) 2024 Incremental Value | 2,777,083 |
| (e) Total Adjusted Value CA        | 2,964,100     | 2,791,512     | 172,588         | (e) Adjusted Benchmark     | 2,777,083 |
| PERSONAL PROPERTY VALUES           |               |               |                 |                            |           |
|                                    | 2024 Year End | 2023 Year End | 2024YE - 2023YE | % Change                   |           |
| Personal Property (0.12 %)         | 670,354       | 835,510       | -165,156        | -19.77 %                   |           |
| (-) Incremental Value              |               |               |                 |                            |           |
| (-) Semiconductor                  |               |               |                 |                            |           |
| (e) Total Adjusted Value PP        | 670,354       | 835,510       | -165,156        | -19.77 %                   |           |

| REAL PROPERTY NEW GROWTH      |  | Total Adjusted Value Real |
|-------------------------------|--|---------------------------|
| 2025 Original                 |  | 569,978,098               |
| (-) 2024 Year End             |  | 522,212,845               |
| (e) Orig - Year End           |  | 47,765,253                |
| (-) Value Change              |  | 41,702,538                |
| (e) Real New Growth           |  | 6,062,715                 |
| CENTRALLY ASSESSED NEW GROWTH |  | Total Adjusted Value CA   |
| 2025 Original                 |  | 2,964,100                 |
| (-) Benchmark                 |  | 2,777,083                 |
| (e) CA New Growth             |  | 187,017                   |
| Real                          |  |                           |
| (+) Centrally Assessed        |  |                           |
| (+) Personal                  |  |                           |
| (e) Project Area New Growth   |  | 0                         |

| NEW GROWTH TOTALS                                |  | Real New Growth                | 6,062,715         |
|--------------------------------------------------|--|--------------------------------|-------------------|
| (+) CA New Growth                                |  |                                | 187,017           |
| (+) Project Area New Growth                      |  |                                |                   |
| (e) Eligible New Growth                          |  |                                | 6,249,732         |
| (x) 5 Year Avg Collection Rate                   |  |                                | 94.14 %           |
| (-) Collection Rate Adjusted Eligible New Growth |  |                                | 5,883,498         |
| CERTIFIED TAX RATE CALCULATION                   |  | Total Adjusted Value (R+CA+PP) | 573,672,552       |
| (-) Board of Equalization (BOE) Adjustment       |  |                                | - 230,602         |
| (x) 5 Year Average Collection (2025/2024)        |  |                                | 94.14 % / 94.24 % |
| (e) Proposed Tax Rate Value                      |  |                                | 540,215,945       |
| (-) Collection Rate Adjusted Eligible New Growth |  |                                | 5,883,498         |
| (e) Certified Tax Rate Value                     |  |                                | 534,332,447       |

| Budget Code | Budget Name            | 2024 Year End Budgeted Revenue | 2024 Year End Adjusted Revenue | Calc. Certified Tax Rate | 2024 Year End Final Tax Rate | % Change | Certified Tax Rate Revenue W/ New Growth | New Growth Revenue | Certified Tax Rate Revenue New Growth | Auditor's Certified Rate Revenue | Proposed Tax Rate | Budgeted Revenue | Final Tax Rate | Final Budgeted Revenue |
|-------------|------------------------|--------------------------------|--------------------------------|--------------------------|------------------------------|----------|------------------------------------------|--------------------|---------------------------------------|----------------------------------|-------------------|------------------|----------------|------------------------|
| 10          | General Operations     | \$ 546,010                     | \$ 545,187                     | 0.001020                 | 0.001100                     | -7.27%   | \$ 545,019                               | \$ 6,001           | \$ 551,020                            | 0.001020                         |                   |                  |                |                        |
| 190         | Discharge of Judgement |                                |                                |                          |                              |          | \$ 545,019                               |                    | \$ 551,020                            | 0.001020                         |                   |                  |                |                        |
|             | Grand Total            | \$ 546,010                     | \$ 545,187                     | 0.001020                 | 0.001100                     |          | \$ 545,019                               | \$ 6,001           | \$ 551,020                            |                                  |                   |                  |                |                        |

NOTES: